



Hart County Board of Commissioners
Called Budget Meeting
Tuesday July 27, 2021
To follow Regular Meeting
Hart County Administrative and Emergency
Services Building

1. FY22 Budget
General Fund Budget overview

14200 Board of Elections

Elections Board Chairman, Gary Hamilton requested that a part-time position be added to the Board of Elections' budget. After some discussion the directive from the Board was to recalculate the overall budget to see what effect this would have with budget requests for other line items for temporary employees. Then return to the Board with new numbers.

22000 District Attorney

District Attorney has a request for an additional \$20,000.00 to be added to the District Attorney's budget to be coupled with the same amount from other Counties within the Judicial District to hire an additional office person need due to increased caseloads. Commissioner Dorsey made a motion to grant the request, Commissioner Carter provided a Second to the motion. The vote was 5-0 to approve.

24000 Magistrate

Magistrate Judge Thomas Jordan addressed the Board requesting 1. That a new hire person in his office be given 10 years credit for experience. Commissioner Dorsey made a motion to give the employee the credit and make retro active to hire date, Commissioner Teasley provided a second to the motion, the motion pass by a 5-0 vote. 2. Judge Jordan's next request was to change the paygrade of the other employee in his office to a grade similar to the paygrade other assistant and or supervisory within the other offices in the courthouse were paid. After some discussion the Board advised Judge Jordan to produce a job description that would accurately describe the duties of the new position and return before the Board.

33260 Jail Operations

Sheriff Cleveland requested because of high turnover and surrounding Counties recently increasing their Jailers pay to move the current jailers from a grade 11.5 to a grade level of 14. This would be only for jailers and does not include

supervisory or management staff. Commissioner Dorsey made a motion to grant the change on paygrade from 11.5 to grade 14 for the jailer positions, Commissioner Teasley provided a second to the motion. The motion passed by a vote of 5-0

39100 Animal Shelter

The animal Shelter Director requested from the Board with an increase of \$20,800.00 for the Northeast Animal Shelter funding from Hart County. After some discussion the Board requested more information be provided to the board concerning Hart County's number for animals going through the shelter. Further consideration will be given to the matter after the requested information has been reviewed by the Board.

65100 Library Administration

Library Director Richard Sanders appeared before the Board requesting an increase of \$13,700.00 be added to the library's yearly amount from the County for FY22. After several minutes of discussion, Commissioner Dorsey made a motion to deny the request for additional funds, a second to the motion was provided by Commissioner Teasley. The vote was 5-0 to deny the request.

75630 Airport Authority Requests

Franklin / Hart Airport Authority Chairman Eddie Addison spoke to the Board requesting an additional \$10,000.00 be added to the Airport Authority's budget. After several minutes of conversation Commissioner Dorsey made a motion to increase the Airport Authority budget by \$5,000.00 to purchase equipment to perform fuel checks for containments that returns the fuel to storage and dispensing stating it would produce a return on the investment in fuel savings, Commissioner Carter provided a second to the motion. The motion passed by a 5-0 vote.

2. Other Issues as Time Allow

Chairman brought the issue of a replacement vehicle for Administration since current vehicle which has approximately 200,000 miles and is have mechanical problems. He Made a motion to replace the vehicle through the Georgia State Contract Commissioner Dorsey provided a second to the motion. The motion passed by a 5-0 vote.

With no further business before the Board a motion to adjourn the meeting was made by Commissioner Carter a second was provided by Commissioner Bennett. The motion passed by a vote of 5-0

Terrell Partain, County Administrator