

Hart County Board of Commissioners

Budget Called Meeting

August 23, 2016

Following the Regular 5:30 p.m. Meeting

Called Meeting FY17 Budget (Other Items As Time Allows)

1. Overview of FY17 First Draft Budget
2. 34200 Adult Corrections
3. 15650 General Government- Buildings
4. 10000 General Government
5. 13000 BOC
6. 15300 LAW
7. 15550 Risk Management
8. 15600 Internal Audit
9. 15950 General Administration Fees
10. HYDRA
11. 75630 Airport
12. 76300 Community Action
13. 76400 Literacy Center
14. 51000 Health Dept
15. 54000 DFACs
16. 39200 EMA
17. 36000 EMS
18. 28000 Public Defender

Remaining to be discussed:

1. 24500 Probate Court FY16 & Part Time Position Funding Request FY17
2. 14200 Board of Elections
3. 15500 BOA
4. 15450 Tax Commissioner
5. 21500 Superior Court
6. 21800 Clerk of Court
7. 24000 Magistrate Court
8. 33000 Sheriff
9. 33260 Jail
10. 37000 Coroner
11. 39100 Animal Control
12. 41000 Public Works
13. 42000 Roads (203 & GF)
14. 49000 Maintenance Shop
15. 55200 Senior Center
16. 55400 Transit
17. 61000 Recreation
18. 65100 Library
19. 71300 Ag Resources
20. 75000 Econ Dev.
21. 201 DARE SRF
22. 203 Fund Fire
23. Remaining 203 Fund Budgets
24. 204 Jail Fund SRF
25. 206 Beh Health SRF
26. 215 Fund 911 Operations
27. 216 DFACs Building SRF
28. 324 SPLOST4
29. 532 Health Fund
30. GF Revs

Commissioner Oglesby moved to approve the Juvenile Judge Agreement for additional funds to cover benefits. Commissioner Teasley provided a second to the motion. The motion carried 4-0 (Commissioner Dorsey was absent during the vote).

Commissioner Oglesby moved to adjourn the meeting. Commissioner Teasley provided a second to the motion. The motion carried 5-0.

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Ricky Carter, Chairman Lawana Kahn, County Clerk