

Hart County Board of Commissioners

Budget Called Meeting

Wednesday August 12, 2015

9 a.m. Meeting

Called Meeting FY16 Budget

9:00: 33000 Sheriff, 33260 Jail, 201 DARE SR, F204 Jail Fund SRF39100 Animal Control

9:30: 36000 EMS, 39200 EMA, 215 Fund 911 Operations

10:00: 42000 Roads (203 & GF)

10:30: 15500 BOA

11:00: 75000 Econ Dev. (IBA,JDA,COC) & SPIV 75000

11:30: 15450 Tax Commissioner

11:45 49000 Maintenance Shop

12:00: 61000 Recreation and 324 SPIV 61000

1:00: 21800 Clerk of Court, 27000 Grand Jury, 28100 BOEq, 26000 Juv Ct

1:30: 37000 Coroner

1:45: 55200 Senior Center, 55400 Transit

2:15: 22000 DA

2:30: 21500 Superior Court

2:45: 24000 Magistrate Court

3:00: 51000 Health Dept

3:15: 71300 Ag Resources

3:30: 54000 DFACs

To be scheduled for next Budget meeting (may be addressed at 8/11/15 mtg):

1. 24500 Probate Court FY16
2. 203 Fund Fire
3. 14200 Board of Elections
4. 34200 Adult Corrections
5. 540 Solid Waste Fund
6. 15650 General Government- Buildings
7. 10000 General Government
8. 13000 BOC
9. 15300 LAW
10. 15550 Risk Management
11. 15600 Internal Audit
12. 15950 General Administration Fees
13. 75630 Airport
14. 76300 Community Action
15. 322 SP2
16. 251, 253, 254, 255, 256 EIP SRF
17. 220 Multiple Grants SRF
18. Remaining 203 Fund Budgets
19. 206 Beh Health SRF
20. 216 DFACs Building SRF
21. 324 SPLOST4
22. 532 Health Fund
23. GF Revs
24. 41000 Public Works
25. HYDRA

Budgets Already Discussed:

1. 28000 Public Defender, 76400 Literacy Center, 65100 Library

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9:00 a.m.

The Hart County Board of Commissioners held a called budget meeting on Wednesday August 12, 2015 starting at 9:00 a.m. Chairman Jimmy Carey presided with Commissioners RC Oglesby, Joey Dorsey, Frankie Teasley and Ricky Carter in attendance.

The BOC met with several departments during the day and took the following formal actions:

Commissioner Dorsey made a motion to remove the reel mower from the table (prior BOC action to table this issue). Commissioner Oglesby seconded the motion and the action passed 5-0.

Commissioner Dorsey made a motion to approve the purchase of the reel mower from Greenville Turf and Tractor for $27,148 with a clear understanding that this mower will be used by the Recreation Department to properly maintain the fields. Commissioner Teasley seconded the motion and the action passed 5-0.

Commissioner Teasley made a motion to remove the DA records digitization request from the table (prior BOC action to table this issue). Commissioner Dorsey seconded the motion and the action passed 5-0.

Commissioner Oglesby made a motion to approve $4,000 for the DA to digitize his records. Commissioner Dorsey seconded the motion and the action passed 5-0.

Commissioner Oglesby exited the meeting about 3:00 p.m.

With no further action, Commissioner Carter moved to adjourn the Meeting. Commissioner Dorsey provided a second to the motion. The motion carried 4-0.

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Jimmy Carey, Chairman Betty Floyd, Associate Clerk