**Notice**

Terrell Partain,

Interim County Administrator

November 9, 2016

In compliance with O.C.G.A. 48-8-122 the Hart County Board of Commissioners is publishing the following report on the Hart County Special Purpose Local Option Sales Tax (SPLOST).

**SPLOST IV (Began May 2012)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Item | Original Budget | Spent Up to FY16 | FY16  Spent  (estimate) | Remaining  Budget |
| Fire Dept. | $1,360,000 | $786,840 | $141,900 | $431,260 |
| Roads | $3,600,000 | $2,513,284 | $527,152 | note 1 |
| Water-Hart | $3,200,000 | $859,028 | $457,124 | $1,883,848 |
| Canon | $37,120 | $0 | $15,141 | $21,979 |
| Bowersvl | $185,600 | $155,000 | $0 | $30,600 |
| Royston | $358,400 | $251,669 | $35,780 | $70,951 |
| Recreation | $1,360,000 | $991,062 | $232,021 | $136,916 |
| Econ. Dev. | $3,200,000 | $894,764 | $513,493 | $1,791,743 |

Note 1: Excess SPLOST IV proceeds will be allocated to road projects

**Description:**

Fire Dept.: Capital Equipment and Improvements

Roads: Paving, Bridge repair, Road Materials, Equipment

Water- Hart: Water System Capital Improvements

Recreation: Capital Improvements

Economic Development: Payment of Loans, economic development projects

Canon, Bowersville, Royston- Various projects